

| Eligible Expenditure Category | Institutional Performance Objective | Target Outcome | Year End Outcome Report |
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| Research Facilities | Trent University will use the RSF to maintain and enhance core research facilities | Increase efficiency, capacity and effectiveness of space utilization through reconfiguration and maintenance; Increased researcher efficiency due to less down time of equipment | RSF money has been used to maintain a number of services within Research facilities including Autoclaves, Electrical services, Environmental chambers and Greenhouses which has resulted researchers being able to efficiently and effectively proceed with their research plans. In addition several pieces of laboratory equipment have been installed (Rock Pulverizer and Environmental Chamber) using RSF funding. |
| Research Resources | Increased support to meet needs for digital resources including: research resources, performance data, expansion of library resources and online tools (such as the Romeo Portal) | Expand library holdings and increase the number of researchers accessing online research tools | Overall use of the research resources increased from 705,572 logins during 2017-18 to 1,046,320 logins during the 2019-20 year. |
| Management and Administration of the Research Enterprise | Continued support for the current grant management system; Increase the efficiency of the grant application and administration process | Reduction in processing time and duration for the grant development and application | The ROMEO grant management system has become a staple of daily activity within the Office of Research and Innovation. It is regularly used by members of the Office to assist with project management, financial administration and metric generation. The system has allowed Research Administration to process over 200 funding applications during the 2018 - 19 year. |

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| Regulatory Requirements and Accreditation | Maintained Compliance with Ethical regulatory requirements as established through increased training and communication | Increase in number of human ethics and animal care workshops offered, as well as an increase in scholarly integrity | Trent University faculty, students and staff have successfully maintained and followed the established Standard Operating Procedures, which were designed in compliance within Regulatory Agency parameters, thanks to increased training and education. RSF resources have also been used for the processing of Chemical waste, Radioactive waste which is required when using these materials and allowing us to meet our Regulatory obligations. RSF resources allow for enhanced training of personnel in all aspects of health and safety related to scientific research. |
| Intellectual Property | Supporting technology transfer, and mobilizing of intellectual property as well as providing more opportunities for university industry partnerships | Maintained and improved levels of internal services provided to Faculty relating to the various forms of intellectual property | Trent University was able to maintain the number of Intellectual Property disclosures from the 2017-18 year. |